

JBP. - SEGURIDAD ALIMENTARIA MEXICANA

FUENTE DE FINANCIAMIENTO	DENOMINACIÓN	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO
RECURSOS PROPIOS	SERVICIOS PERSONALES	150,795,230.00	- 1,533,652,052.00	1,684,447,282.00	985,491,682.91	985,491,682.91
	MATERIALES Y SUMINISTROS	331,852,172.00	- 27,577,537.00	359,429,709.00	227,997,000.71	227,997,000.71
	SERVICIOS GENERALES	5,987,872,598.00	1,561,229,589.00	4,426,643,009.00	1,873,004,750.91	1,873,004,750.91
	SUBSIDIOS	-	-	-	-	-
	TOTAL	6,470,520,000.00	-	6,470,520,000.00	3,086,493,434.53	3,086,493,434.53
RECURSOS FISCALES	SERVICIOS PERSONALES	-	-	-	-	-
	MATERIALES Y SUMINISTROS	-	-	-	-	-
	SERVICIOS GENERALES	-	-	-	-	-
	SUBSIDIOS	11,957,178,811.00	-	11,957,178,811.00	9,452,001,431.97	9,452,001,431.97
	TOTAL	11,957,178,811.00	-	11,957,178,811.00	9,452,001,431.97	9,452,001,431.97
TOTAL	SERVICIOS PERSONALES	150,795,230.00	- 1,533,652,052.00	1,684,447,282.00	985,491,682.91	985,491,682.91
	MATERIALES Y SUMINISTROS	331,852,172.00	- 27,577,537.00	359,429,709.00	227,997,000.71	227,997,000.71
	SERVICIOS GENERALES	5,987,872,598.00	1,561,229,589.00	4,426,643,009.00	1,873,004,750.91	1,873,004,750.91
	SUBSIDIOS	11,957,178,811.00	-	11,957,178,811.00	9,452,001,431.97	9,452,001,431.97
	TOTAL 1/	18,427,698,811.00	-	18,427,698,811.00	12,538,494,867	12,538,494,867

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.